

Matters Arising Schools Forum 19 September 2018

Confirmation of DSG Balances held at 31 March 2018

Now inclusive of final Early Years Block allocation for 2017/18, which was confirmed by the DfE on 16 July 2018.

	Schools Block	High Needs Block	Early Years Block	Total DSG
Forecast (presented Dec 2017 & Jan 2018)	£4.775m	£1.631m	£1.523m	£7.930m
Actual reported to Forum 23 May 2018	£5.672m	£2.943m	£1.925m	£10.541m
Final including EYB confirmation 16 July 18	£5.672m	£2.943m	£2.748m	£11.363m
Difference Between Final and Forecast	+ £0.897m	+ £1.312m	+ £1.225m	+ £3.433m
Difference as a % of DSG Block Value	0.2%	2.2%	2.8%	0.6%